



**Programme funded by the
European Union**



Romania-Ukraine
ENI-CROSS BORDER COOPERATION

Table of content

PART A - Project summary	
A.1. Project identification	2
A.2. Project target groups and final beneficiaries	3
A.3. Project summary	3
A.4. Project partners overview	4
PART B - Project beneficiaries	
B.1. Project beneficiaries	5
PART C - Project description	
C.1. Project relevance and expected cross-border impact	9
C.2. Project focus	10
C.2.1. Project intervention logic and its contribution to the programme	13
C.2.2. Project logical framework	
C.3. Project context	19
C.4. Work plan per Group of activities (GA)	21
C.5. Capacity building activities	33
C.6. Flexibility outside the Programme area	33
C.6.1. Activities outside the programme area	33
C.6.2. Beneficiaries outside the programme area	33
C.7. Indicative time plan	34
C.8. Sustainability of project outputs and results	36
C.9. Cross cutting themes	36
PART D - Budget	
D.1. Lead beneficiary budget	39
D.2. Project beneficiary budget	43
D.3. Total budget	47
D.4. Expected sources of funding	49



Programme funded by the
European Union



Romania-Ukraine
ENI-CROSS BORDER COOPERATION

APPLICATION FOR (Version 2.5)

PART A - Project summary

A.1 Project identification

Call for proposals	
Project reference number	
Date of registration	

Project acronym	CROSSCULT	
Project title	Cross-border cultural cooperation	
Name of the lead beneficiary organisation [in original language]	Новоселицька міська рада	
Name of the lead beneficiary [organisation in english]	Novoselytsya City Council	
Thematic objective	3.	3. Promotion of local culture and preservation of historical heritage
Programme priority	2.1	2.1 Preservation and promotion of the cultural and historical heritage
Priority expected results to which the project is expected to contribute	2.1.1	2.1.1 Restored cultural and historical sites that enhance the cross – border touristic potential of the eligible area
Type of action	soft	
Type of project	integrated	

A.2 Project target groups and final beneficiaries

Target groups	Description [type, place of residence, profession, institution, etc]	Size of the target groups
<div style="border: 1px solid black; padding: 2px;">City culture staff</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Staff working in Novoselytsya City Council, Novoselytsya, Chernivtsi region, Ukraine. Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	15
<div style="border: 1px solid black; padding: 2px;">Commune culture staff</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Staff working in Baluseni Commune, Botosani county, Romania Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	15
Final beneficiaries	Description [type, place of residence, profession, institution, etc]	Size of the final beneficiaries
<div style="border: 1px solid black; padding: 2px;">Population Novoselytsya</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Population of the Novoselytsya city, Chernivtsi region, Ukraine Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	7,642
<div style="border: 1px solid black; padding: 2px;">Population Baluseni</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Population of Baluseni commune, Botosani county, Romania Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	4,700
<div style="border: 1px solid black; padding: 2px;">Population Chernivtsi region</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Population of Chernivtsi oblast, Ukraine Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	910,000
<div style="border: 1px solid black; padding: 2px;">Population Botosani county</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;">+ -</div>	Population of Botosani county, Romania Equal treatment and access to information and participation will be granted to men and women, girls and boys, adults and youth, people with disabilities.	413,000

A.3 Project summary

Location of activities	Programme area	Core region	country	Ukraine
		+ -	county	Chernivtsi
	Core region	locality	Novoselytsya	
	+ -	country	Romania	
		Core region	county	Botosani
		+ -	locality	Baluseni
		Major center* - +		
		Outside the Core region (if the case)	country(ies)	N/A
		+ -	county(ies)	N/A
			locality(ies)	N/A
Project duration- [months]	12			
EU contribution requested - [EUR]	99,449.92 Automatically filled in from section "Project Budget"			
General objective	Formulate one general objective that your project is aiming to. Take into account that the general objective should be SMART(specific, measurable, achievable, realistic and time-bounded).(max. 2500 characters)			
	Improvement of preservation and promotion of the cultural traditions in			

Pay attention to the specific requirements for this Call for proposals.

	Novoselytsya and Baluseni communities, by 2023	
Specific objective 1	Formulate max. 3 specific objectives that your project is aiming to reach by the end of its implementation. Take into account that objectives should be SMART (specific, measurable, achievable, realistic and time-bounded).(max. 2500 characters)	
<input type="checkbox"/> + <input type="checkbox"/> -	To support the preservation and promotion of local culture in Novoselytsya City and Baluseni Commune, by endowing with traditional costumes, musical instruments, professional sound and projection system, by the end of the project.	
Specific objective 2	To improve performance of the city and commune staffs working at the Novoselytsya City Council and Baluseni Commune, related to the preservation and promotion of culture, by the end of the project	
<input type="checkbox"/> + <input type="checkbox"/> -		
Specific objective 3	To increase the attractiveness of the Program area and the number of tourists in Novoselytsya City and Baluseni Commune, through joint cultural events promoting traditional Romanian music, dance and costumes, by the end of the project	
<input type="checkbox"/> + <input type="checkbox"/> -		
Budget for infrastructure [EUR]	0	
	Automatically filled in from section D	

A.4 Project partners overview (automatically filled in)

Beneficiary #	Project beneficiary name	Country	Budget per beneficiary [EUR]
1	Novoselytsya City Council	Ukraine	67039.92
2	Baluseni Commune	Romania	43460

Pay attention to the specific requirements for this Call for proposals.